



County of Los Angeles CHIEF EXECUTIVE OFFICE

Kenneth Hahn Hall of Administration
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WILLIAM T FUJIOKA
Chief Executive Officer

January 8, 2013

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

**DEPARTMENT OF PUBLIC WORKS:
APPROVE SUPPLEMENTAL CHANGE ORDER FOR
PUBLIC WORKS CONSTRUCTION CONTRACT
WHITEMAN AIRPORT IMPROVEMENT PROJECT-AIRCRAFT PARKING RAMP
CAPITAL PROJECT NO. 67928
(THIRD DISTRICT) (4 VOTES)**

SUBJECT

The recommended action will approve a supplemental change order for a construction contract for the Whiteman Airport Improvement Project-Aircraft Parking Ramp, which will allow the Department of Public Works to deliver the Project.

IT IS RECOMMENDED THAT THE BOARD:

1. Find that the supplemental change order for the Whiteman Airport Improvement Project-Aircraft Parking Ramp is exempt from the California Environmental Quality Act for the reasons stated in this letter and in the record of the Project.
2. Approve and authorize the Director of Public Works, or her designee, to execute a supplemental construction contract change order in the amount of \$54,726.99 for the Whiteman Airport Improvement Project, Capital Project No. 67928.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

18 January 8, 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

Board of Supervisors
GLORIA MOLINA
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PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Approval of the recommended actions will find the supplemental construction contract change order (change order) for the Whiteman Airport Improvement Project–Aircraft Parking Ramp (Project) exempt from the California Environmental Quality Act (CEQA); approve and authorize the Department of Public Works (Public Works) to execute a change order to the Board-approved construction contract with Sully-Miller Contracting Company (Contractor). This change order augments an original change order previously approved by Public Works under its delegated authority. Board approval of the change order is required because the amount of the change order, when combined with the amount of the original change order, exceeds the Director of Public Works' (Director) delegated change order authority for this Project.

The Project consists of the rehabilitation of the Aircraft Parking Ramp, including re-grading and repaving. On April 19, 2012, Public Works issued a change order in the amount of \$23,000 to remove excavated unsuitable base material and replace it with clean base material. However, upon implementation of this work, the Contractor encountered additional areas of native material that could not be compacted to the density required to properly pave the parking ramp. The Contractor's cost estimate to remove and replace the additional unsuitable base material is \$54,726.99. This estimate is the basis of the supplemental change order, which results in an aggregate change order amount of \$77,726.99.

The Director, or her designee, is authorized by the Board to approve change orders in accordance with State Public Contract Code Section 20142 and the Los Angeles County Code. Based on the Board-approved original construction contract amount of \$944,698, the maximum amount of a change order that the Director, or her designee, may approve under her delegated authority is \$59,734.90 for this Project. The proposed change order of \$54,726.99 will bring the total change order amount (including the original change order and the change order) to \$77,726.99, which would exceed the Director's delegated authority for this Project by \$17,992.09. Said total change order amount, however, is within the change order authority of the Board pursuant to State Public Contract Code Section 20145.

On June 7, 2011, the Board approved the Project with a total Project budget of \$1,640,000. Approval of the supplemental change order will not increase the total Project budget, as the increase will be funded by reducing the allocation of County services.

Implementation of Strategic Plan Goals

The Countywide Strategic Plan directs the provisions of Operational Effectiveness (Goal 1) and Integrated Services Delivery (Goal 3) by providing improved infrastructures to better serve the public and enhance the quality of life for County residents in the affected City.

FISCAL IMPACT/FINANCING

The supplemental change order will have no impact to the County General Fund.

The supplemental change order increase will be funded by reducing the County services allocation of the Project budget. Therefore, the total Project budget of \$1,640,000 will not be increased (Attachment I).

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The construction contract was awarded by the Board on November 8, 2011, to the apparent Lowest Responsive and Responsible Bidder in accordance with the State Public Contract Code, the Board's directives, and as recommended by the Director, or her designee.

The maximum change order amount that may be approved by the Director, or her designee, under State Public Contract Code Section 20142 and the County Code is \$25,000 plus 5 percent of Board-approved original contract amount in excess of \$250,000. Therefore, the total maximum change order amount that the Director, or her designee, may approve under delegated authority for this Project is \$59,734.90. Under State Public Contract Code Section 20145, the Board may, as a 4-vote item, approve a change order in an amount up to 10 percent of the original Board-approved contract amount, which equates to \$94,469 for this Project. The aggregate change order amount referenced in this Board letter of \$77,726.99 (inclusive of the original change order and the supplemental change order) is within the Board's statutory authority.

ENVIRONMENTAL DOCUMENTATION

On June 7, 2011, Agenda Item 42, the Board found the Project to be categorically exempt from the provisions of the CEQA. On April 19, 2012, a change order to remove excavated unsuitable base material and replace it with clean base material was approved by the Director. The current change order includes additional areas within the Project area where native material could not be compacted to the density required; and, therefore, requires excavation. The work covered under the change order is exempt under Section 15301(c) of the State CEQA Guidelines and Class 1(n) of the County's Environmental Document Reporting Procedures and Guidelines, Appendix G, since the Project involves minor alteration of existing facilities with negligible or no expansion of an existing use. In addition,

there are no cumulative impacts, unusual circumstances or other limiting factors that would make the exemption inapplicable based on the Project records.

CONTRACTING PROCESS

The construction contract provides that the Contractor be compensated for the work resulting from changes to the original plans and specifications or changed conditions encountered during the course of construction. The cost is based on construction contract unit prices, time and materials, or negotiated under the provisions of the construction contract specifications. The method for arriving at the cost of the supplemental change order is included in the Attachment I.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Approval of the requested supplemental change order by the Board will ensure the timely completion of work under the construction contract and result in complete and usable facilities.

CONCLUSION

Please return one adopted copy of this Board letter to the Chief Executive Office, Capital Projects Division, and to the Department of Public Works, Construction Division.

Respectfully submitted,



WILLIAM T FUJIOKA
Chief Executive Officer

WTF:RLR:DJT
SW:VM:cvb

Attachment

c: Executive Office, Board of Supervisors
County Counsel
Internal Services
Public Works

PROJECT BUDGET SUMMARY

Project Activity	Adopted Project Budget	Impact of this Action	Revised Project Budget
Land Acquisition	\$ 0	\$ 0	\$ 0
Construction			
Low-Bid Construction Contract	\$944,698	\$0	\$944,698
Job Order Contract	0	0	0
Change Orders	94,470	17,992	112,462
Departmental Crafts	0	0	0
Youth Employment	0	0	0
Construction Consultants	0	0	0
Misc. Expense	0	0	0
Telecomm Equip – Affixed to Building	0	0	0
Civic Arts*	0	0	0
Subtotal	\$1,039,168	17,992	\$1,057,160
Programming/Development	\$ 0	\$ 0	\$ 0
Plans and Specifications	\$0	\$ 0	\$0
Consultant Services			
Site Planning	\$ 0	\$ 0	\$ 0
Hazardous Materials	0	0	0
Geotech/Soils Report and Soils Testing	0	0	0
Material Testing	60,000	0	60,000
Cost Estimating	0	0	0
Topographic Surveys	0	0	0
Construction Management	0	0	0
Construction Administration	0	0	0
Environmental	0	0	0
Move Management	0	0	0
Equipment Planning	0	0	0
Legal	0	0	0
Construction/Change Order	0	0	0
Other: Design Engineering	165,465	0	165,465
Subtotal	\$ 225,465	\$ 0	\$ 225,465
Miscellaneous Expenditures	\$ 0	\$ 0	\$ 0
Jurisdictional Review/Plan Check/Permit	\$ 0	\$ 0	\$ 0
County Services			
Code Compliance Inspection	\$ 0	\$ 0	\$ 0
Quality Control Inspection	0	0	0
Design Review	0	0	0
Design Services	0	0	0
Contract Administration	0	0	0
Project Management / Inspection	225,367	-10,000	215,367
Project Management Support Services	100,000	-7,992	92,008
ISD Job Order Contract Management	0	0	0
DPW Job Order Contract Management	0	0	0
ISD ITS Communications	0	0	0
Project Security	0	0	0
Project Technical Support	0	0	0
Office of Affirmative Action	0	0	0
County Counsel	0	0	0
Other:	0	0	0
DPW Survey Services	50,000	0	50,000
Subtotal	\$ 375,367	\$ -17,992	\$ 357,375
TOTAL	\$ 1,640,000	\$ 0	\$ 1,640,000